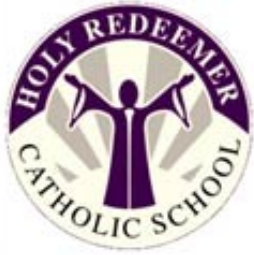


Project Plan Summary



Holy Redeemer Catholic School

53117 - Range Road 222

Ardrossan, AB

T8E 2M8

Phone: 780-922-4522

Fax: 780-922-2825

Principal: Ed Kucy

Project name:	5/6 Communication Technology
Person responsible:	Driedger, Brant
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$100.00 fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in communication technology. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Educational presentations• Enhanced supplies• Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)• Non-curricular goods
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	7/8 Communication Technology
Person responsible:	Driedger, Brant
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$100.00 fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in Communication Technology. A detailed breakdown of the project and its

associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Educational presentations
- Enhanced supplies
- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)
- Non-curricular goods
- Transportation costs

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:

Badminton

Person responsible:

Makkinga, Megan

Revenue Model:

Funds collected in this project are generated from student fees, as described below:

The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$100.00 fee collected for this project.

Purpose:

Student Fee

The purpose of this project is to collect fees for students to participate in Badminton. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Admission Fees
- Educational presentations
- Enhanced supplies
- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)
- Non-curricular goods
- Teacher replacement time
- Transportation costs

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:

Basketball - Boys

Person responsible:

Sarnecki, Emilie

Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$250.00 fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in Basketball. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. These fees will cover activities and their associated cost which can include that can include Sports Council fees, tournament fees, uniforms, clothing (optional if applicable) and transportation (if applicable) as well as practice schedule and any upcoming tournaments. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> • Admission Fees • Enhanced supplies • Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000) • Non-curricular goods • Teacher replacement time • Transportation costs
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Basketball - Girls
Person responsible:	Sarnecki, Emilie
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$250.00 fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in Basketball. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. The Cost break down for this fee is as such: League fees, tournaments, entry Fees, uniform user fee, team SWAG wear, athletic Coordinator position, and administrative fees. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> • Admission Fees • Enhanced supplies • Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000) • Non-curricular goods

- Teacher replacement time
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
 After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Cross Country Running**

Person responsible: Sarnecki, Emilie

Revenue Model: Funds collected in this project are generated from student fees, as described below:
 The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$45.00 fee collected for this project.

Purpose: *Student Fee*
 The purpose of this project is to collect fees for students to participate in Cross Country Running Events. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)
- Teacher replacement time

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
 After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Donations**

Person responsible: Kucy, Ed

Revenue Model: Funds collected in this project are generated from donation, fundraising or other revenue sources.

Purpose:

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent donations, fundraising, or other revenue received:*
 At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

Project name:	Donations for Students in Need
Person responsible:	Kucy, Ed
Revenue Model:	Funds collected in this project are generated from donation, fundraising or other revenue sources.
Purpose:	
Items/Services to be purchased:	<p><i>Fees for this project may be used towards the following:</i></p> <ul style="list-style-type: none"> • Admission Fees • Educational presentations • Enhanced supplies • Transportation costs
Surplus/Deficit Handling Plan:	<p><i>Plan for handling unspent donations, fundraising, or other revenue received:</i></p> <p>At the end of the year, any unspent funds will remain in the project and be carried forward for future use.</p>

Project name:	Drumheller Trip - Overnight
Person responsible:	Cossey, Tess
Revenue Model:	<p>Funds collected in this project are generated from student fees, as described below:</p> <p>Upon notification of possibility of trip, parents will sign a consent waiver to opt-in for their child to participate. Upon the school receiving the consent forms back and once the trip has been booked and deposits have been paid, fees will be uploaded to the parents' PowerSchool parent portal. Fees are cost estimates only as closely as possible. - Fees may increase or decrease based on inflation of goods and services - Activity is set up on a cost-recovery basis.</p>
Purpose:	<p><i>Student Fee</i></p> <p>The purpose of this project is to collect fees for students to participate in optional trip to Drumheller. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.</p> <p><i>Donation/Fundraising/Other</i></p>
Items/Services to be purchased:	<p><i>Fees for this project may be used towards the following:</i></p> <ul style="list-style-type: none"> • Admission Fees • Educational presentations • Enhanced supplies • Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000) • Non-curricular goods • Teacher replacement time • Transportation costs
Surplus/Deficit Handling Plan:	<p><i>Plan for handling unspent fees collected from students:</i></p> <p>After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.</p>

Project name:	ECS Field Trips and Classroom Projects
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Person responsible:	Spilchak, Stephanie
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$250.00 fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in transportation, admission in to venues, transportation to fieldtrips, cost of presenters for in school Field Trips or special consumable supplies for the special projects and activities throughout the year.. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> • Admission Fees • Educational presentations • Enhanced supplies • Transportation costs
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Golf
Person responsible:	Burak, Dillon
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a _____ fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in EIAA Golf. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> • Admission Fees • Enhanced supplies • Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000) • Non-curricular goods • Teacher replacement time • Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Grade 1 Field Trip and Class Activities**

Person responsible: Miller, Jenna

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a _____ fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in Grade 1 field trips and activities. A letter will be sent home with a detailed breakdown of activities and their associated costs. The teacher will notify parents throughout the year about various activities and field trips as they arrive. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Grade 2 Field Trips and Classroom Projects**

Person responsible: Brouwer, Nikki

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$160.00 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in Grade 2 field trips and activities. A letter will be sent home with a detailed breakdown of activities and their associated costs. The teacher will notify parents throughout the year about various activities and field trips as they arrive. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Admission Fees
- Educational presentations
- Enhanced supplies
- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)
- Non-curricular goods
- Transportation costs

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:

Grade 3 Field trips and Classroom Projects

Person responsible:

Reid, Paula

Revenue Model:

Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$160.00 fee collected for this project.

Purpose:

Student Fee

The purpose of this project is to collect fees for students to participate in GRADE 3 ACTIVITIES - A letter will be sent home with the teacher with a detailed breakdown of activities and their associated costs.. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Admission Fees
- Educational presentations
- Enhanced supplies
- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)
- Transportation costs

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:

Grade 4 Field Trips and Classroom Projects

Person responsible:

Cossey, Tess

Revenue Model:

Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has

been estimated based on the expected costs. There will be a \$160 fee collected for this project.

Purpose:

Student Fee

The purpose of this project is to collect fees for students to participate in GRADE 4 ACTIVITIES. A letter will be sent home with the teacher with a detailed breakdown of activities and their associated costs. The activities included in this fee are: Mother's and Father's day Gifts, Skiing at Sunridge (2days), Parent Christmas Gift, Metis Braiding/Looming. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Admission Fees
- Educational presentations
- Enhanced supplies
- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)
- Non-curricular goods
- Teacher replacement time
- Transportation costs

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:

Grade 5 Field Trips and Classroom activities

Person responsible:

Dillon Burak

Revenue Model:

Funds collected in this project are generated from student fees, as described below:

The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$170.00 fee collected for this project.

Purpose:

Student Fee

The purpose of this project is to collect fees for students to participate in grade 5 field trips and activities. A letter will be sent home with the teacher with a detailed breakdown of activities and their associated costs. The activities included in this fee are: TELUS World of Science field trip, mothers and fathers day gifts, Fort Edmonton Park, in-class guest speakers and curricular activities, enhanced supplies for specific projects. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Admission Fees
- Educational presentations
- Enhanced supplies
- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)

- Non-curricular goods
- Teacher replacement time
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
 After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Grade 5-6 Rec and Leadership Project Plans**

Person responsible: Reid, Paula

Revenue Model: Funds collected in this project are generated from student fees, as described below:
 The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$200.00 fee collected for this project.

Purpose: *Student Fee*
 The purpose of this project is to collect fees for students to participate in letters will be sent home to parents regarding all information needed for field trips and/or any activities completed in class. All field trips will allow students to engage in a variety of engaging and purposeful activities in and out of school. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies
- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)
- Non-curricular goods
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
 After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Grade 6 Field Trips and Class Activities**

Person responsible: Leanne Evans

Revenue Model: Funds collected in this project are generated from student fees, as described below:
 The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$170.00 fee collected for this project.

Purpose:	<p><i>Student Fee</i></p> <p>The purpose of this project is to collect fees for students to participate in Grade 6 field trips and class activities. A letter will be sent home with the teacher with a detailed breakdown of activities and their associated costs. The activities included in this fee are: class projects, virtual field trips, in-person field trips, project supplies. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.</p> <p><i>Donation/Fundraising/Other</i></p>
Items/Services to be purchased:	<p><i>Fees for this project may be used towards the following:</i></p> <ul style="list-style-type: none"> • Admission Fees • Educational presentations • Enhanced supplies • Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000) • Non-curricular goods • Teacher replacement time • Transportation costs
Surplus/Deficit Handling Plan:	<p><i>Plan for handling unspent fees collected from students:</i></p> <p>After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.</p>
Project name:	Grade 7 Field Trips and Classroom Projects
Person responsible:	Sarnecki, Emilie
Revenue Model:	<p>Funds collected in this project are generated from student fees, as described below:</p> <p>The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$60.00 fee collected for this project.</p>
Purpose:	<p><i>Student Fee</i></p> <p>The purpose of this project is to collect fees for students to participate in Grade 7 field trips and activities throughout the year. A letter will be sent home with the teacher with a detailed breakdown of activities and their associated costs. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.</p> <p><i>Donation/Fundraising/Other</i></p>
Items/Services to be purchased:	<p><i>Fees for this project may be used towards the following:</i></p> <ul style="list-style-type: none"> • Admission Fees • Educational presentations • Enhanced supplies • Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000) • Non-curricular goods • Teacher replacement time • Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Grade 7/8 Recreation and Leadership**

Person responsible: Sarnecki, Emilie

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$200 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in letters will be sent home to parents regarding all information needed for field trips and/or any activities completed in class. All field trips will allow students to engage in a variety of engaging and purposeful activities in and out of school. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies
- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)
- Non-curricular goods
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Grade 8 Field Trips and Classroom Projects**

Person responsible: Brant Driedger

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$60.00 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in GRADE 8 ACTIVITIES. A letter will be sent home with the teacher with a detailed breakdown of activities and their associated costs. The teacher will

communicate field trips and activities throughout the year with a breakdown of how the fees will be allocated. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Admission Fees
- Educational presentations
- Enhanced supplies
- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)
- Non-curricular goods
- Teacher replacement time
- Transportation costs

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:

Grants

Person responsible:

Makkinga, Megan

Revenue Model:

Funds collected in this project are generated from donation, fundraising or other revenue sources.

Purpose:

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Admission Fees
- Educational presentations
- Enhanced supplies
- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)
- Non-curricular goods
- Transportation costs

Surplus/Deficit Handling Plan:

Plan for handling unspent donations, fundraising, or other revenue received:

At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

Project name:

Handball - Boys

Person responsible:

Burak, Dillon

Revenue Model:

Funds collected in this project are generated from student fees, as described below:

The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$100.00 fee collected for this project.

Purpose:

Student Fee

The purpose of this project is to collect fees for students to participate in Handball. A detailed breakdown of the project and its associated costs can be

provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Admission Fees
- Enhanced supplies
- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)
- Non-curricular goods
- Teacher replacement time
- Transportation costs

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less activity per student will be transferred to our Sports Teams' Sustainability Fund to supplement costs toward our annual sustainability of our extra curricular Sports Teams, Such-as: Maintenance or replacement of team equipment and/or Uniforms.

Project name: **Holy Redeemer Apparel**

Person responsible: Makkinga, Megan

Revenue Model: Funds collected in this project are generated from donation, fundraising or other revenue sources.

Purpose:

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Non-curricular goods

Surplus/Deficit Handling Plan: *Plan for handling unspent donations, fundraising, or other revenue received:*
At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

Project name: **Library**

Person responsible: Scoggins, Tracy

Revenue Model: Funds collected in this project are generated from donation, fundraising or other revenue sources.

Purpose:

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Enhanced supplies
- Non-curricular goods

Surplus/Deficit Handling Plan: *Plan for handling unspent donations, fundraising, or other revenue received:*
At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

Project name: **Locker Rental**

Person responsible: Ed Kucy

Revenue Model: Funds collected in this project are generated from student fees, as described below:

The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$10.00 fee collected for this project.

Purpose:

Student Fee

The purpose of this project is to collect fees toward the standard practice of Locker Rental for the school year. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)
- Non-curricular goods

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:

Movie

Person responsible:

Makkinga, Megan

Revenue Model:

Funds collected in this project are generated from student fees, as described below:

The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a 20.00 fee collected for this project.

Purpose:

Student Fee

The purpose of this fee is to provide funds required to cover the costs for students to attend a movie with their class. This activity is not part of the annual grade school fees but will broadly apply to all students unless decided to Opt out. Proper notification of this activity will include a letter or email home to parents detailing the specific fees and cost break-down for this.

Donation/Fundraising/Other

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Admission Fees
- Non-curricular goods
- Transportation costs

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:

Nature Kindergarten

Person responsible:

Spilchak, Stephanie

Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$425.00 fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this program is to offer Kindergarten students the opportunity to spend the vast majority of their day outside engaged in meaningful ways with their body, mind and spirit while located in a natural setting. Children will continue in their community kindergarten classrooms as per the EICS kindergarten calendar, attending nature kindergarten on the other days providing an option to attend kindergarten full time. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> • Admission Fees • Educational presentations • Enhanced supplies • Non-curricular goods • Transportation costs
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	PreK- Strathcona Wilderness Centre
Person responsible:	Maitland, Linda
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$60.00 fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in PreK Strathcona Wilderness activities and field trips. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> • Admission Fees • Educational presentations • Enhanced supplies • Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000) • Non-curricular goods • Teacher replacement time • Transportation costs

Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.
Project name:	Recorders
Person responsible:	Lukie, Donamarie
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$10.00 fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees to cover the cost of the purchase of Recorders for Grade 3 and Grade 4 students or any other student who has misplaced their existing recorder.. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> • Enhanced supplies
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.
Project name:	Sports Academy - Hockey Program
Person responsible:	Kucy, Ed
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$250/ month or \$2500 per student for the year fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to cover the cost for students to participate in the sports academy hockey program - A letter will be sent home by the school indicating a detailed breakdown of activities and their associated costs to the parents in the program and EICS Senior Leadership. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> • Admission Fees • Educational presentations

- Enhanced supplies
- Non-curricular goods
- Teacher replacement time
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

Project name: **Student and Community Wellness Fund**

Person responsible: Makkinga, Megan

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$10.00 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to cover and promote ongoing and new wellness endeavors with the school community. The funds may be utilized to cover costs of supporting foster child needs, a special social justice project, spin to win student prizes and activities, fun parties, New wellness related goods, services or equipment to enhance students or the community. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies
- Non-curricular goods
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Swimming Lessons**

Person responsible: Makkinga, Megan

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$80.00 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in Grade 1-4 Swimming Lessons. Additional communication will be sent home via the home-room teacher either through their See-Saw app, email, google classroom, paper newsletter, or smore in the spring time A detailed breakdown of the

project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Admission Fees
- Transportation costs

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:

Tech Lease/Maintenance Fee

Person responsible:

Makkinga, Megan

Revenue Model:

Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$20.00 fee collected for this project.

Purpose:

Student Fee

The purpose of this project is to collect fees to offset some of the costs of providing one-to-one technology to students. Mainly, this fee is to offset the costs of providing chrome books, however, this is not the only cost this fee helps cover as there are other one-to-one technology needs for students in K-8. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Educational presentations
- Non-curricular goods

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:

Track and field

Person responsible:

Cossey, Tess

Revenue Model:

Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs.

Purpose:

Student Fee

The purpose of this project is to collect fees for students to participate in Track and Field activities. A detailed breakdown of the project and its associated costs

can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Admission Fees
- Enhanced supplies
- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)
- Non-curricular goods
- Teacher replacement time
- Transportation costs

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:

Volleyball - Boys

Person responsible:

Dillon Burak

Revenue Model:

Funds collected in this project are generated from student fees, as described below:

The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$180 fee collected for this project.

Purpose:

Student Fee

The purpose of this project is to collect fees for students to participate in VOLLEYBALL - A letter will be sent home with the Coach with a detailed breakdown of activities and their associated costs. The Cost break down for this fee is as such: League fees - \$350, Tournament (two tournaments) Entry Fees - \$700, Uniform User Fee \$212.00, Team SWAG wear (SWAG 1/4 zip Long sleeve shirts) - \$600, Athletic Coordinator position \$286.00, Administrative fees (year end, team hardware, jersey replacement) - \$265 A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Admission Fees
- Educational presentations
- Enhanced supplies
- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)
- Non-curricular goods
- Teacher replacement time
- Transportation costs

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be

spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Volleyball - Girls
Person responsible:	Emilie Sarnecki
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$180.00 fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in VOLLEYBALL - A letter will be sent home with the Coach with a detailed breakdown of activities and their associated costs. The Cost break down for this fee is as such: League fees - \$350, Tournament (two tournaments) Entry Fees - \$700, Uniform User Fee \$212.00, Team SWAG wear (SWAG sweatshirts) - \$460, Athletic Coordinator position \$286.00, Administrative fees (year end, team hardware, jersey replacement) - \$265A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Admission Fees• Educational presentations• Enhanced supplies• Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)• Non-curricular goods• Teacher replacement time• Transportation costs
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less activity per student will be transferred to our Sports Teams' Sustainability Fund to supplement costs toward our annual sustainability of our extra curricular Sports Teams, Such-as: Maintenance or replacement of team equipment and/or Uniforms.

Project name:	Year Book order
Person responsible:	Makkinga, Megan
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$25.00 fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to purchase a year book for the up coming year. Families can either order or opt out. A detailed

breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Non-curricular goods
 - Optional year book order
-

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.